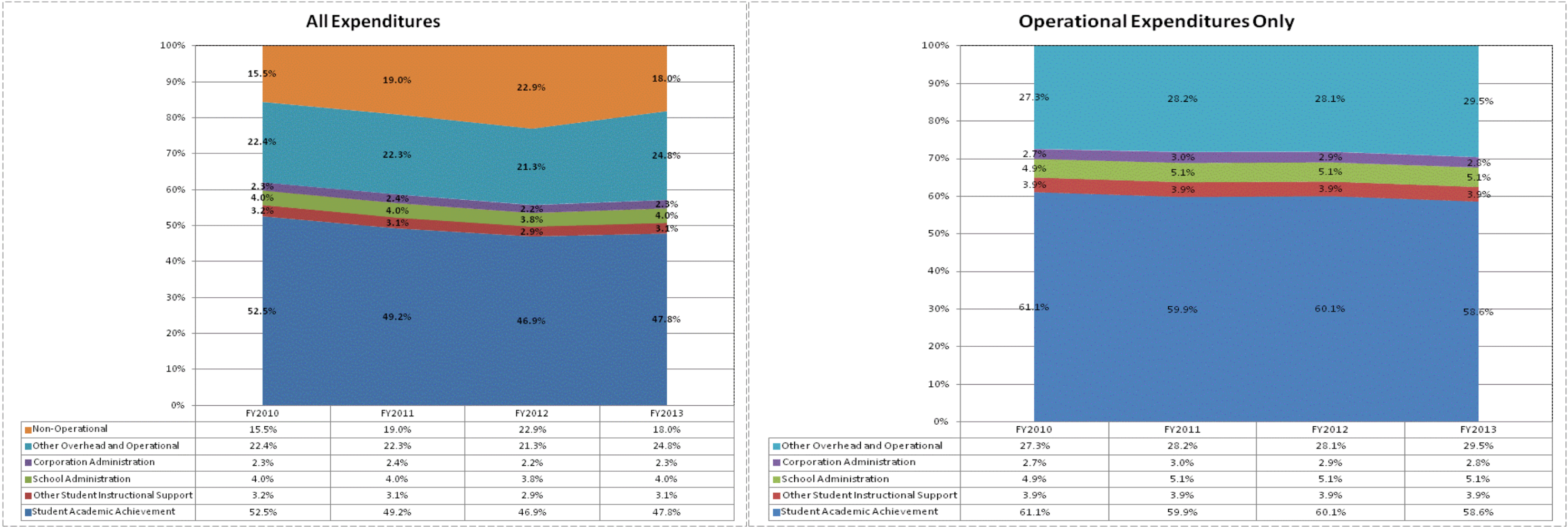


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**South Knox School Corp (4325)**

South Knox School Corp (4325)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,360,080	51.5%	\$5,868,441	52.1%	\$6,195,579	46.9%	\$6,102,478	47.8%
Student Instructional Support	\$712,446	6.8%	\$854,907	7.6%	\$877,327	6.6%	\$909,329	7.1%
Overhead and Operational	\$2,120,684	20.4%	\$2,786,970	24.7%	\$3,105,133	23.5%	\$3,461,404	27.1%
Nonoperational	\$2,215,152	21.3%	\$1,757,733	15.6%	\$3,026,746	22.9%	\$2,304,771	18.0%
Grand Total	\$10,408,362		\$11,268,051		\$13,204,785		\$12,777,981	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.3%	59.7%	53.6%	54.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**South Knox School Corp (4325)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$145,838	\$294,807	\$316,712	\$322,735	121%	9%	2%
11100 Regular Programs; Elementary	\$1,614,236	\$2,200,468	\$2,259,202	\$2,216,624	37%	1%	-2%
11300 Regular Programs; High School	\$1,234,300	\$1,847,181	\$1,781,868	\$1,979,267	60%	7%	11%
11350 Regular Programs; High School; Academic Honors Diploma	\$7,792	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$55,903	\$63,444	\$66,377	N/A	19%	5%
11420 Vocational Education; Agriculture B	\$45,202	\$57,479	\$61,180	\$67,581	50%	18%	10%
11450 Vocational Education; Consumer and Homemaking	\$78,896	\$55,894	\$71,838	\$69,826	-11%	25%	-3%
12110 Gifted And Talented; Gifted and Talented	\$10,854	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$23,767	\$29,859	\$27,205	N/A	14%	-9%
12210 Mental Disabilities; Mild Mental Disabilities	\$128,287	\$267,806	\$284,859	\$248,146	93%	-7%	-13%
12350 Physical Impairment; Homebound	\$5,009	\$5,043	\$3,753	\$37	-99%	-99%	-99%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,341	\$12,658	\$2,451	\$0	-100%	-100%	-100%
12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$146,284	\$216,029	\$235,097	\$226,996	55%	5%	-3%
12810 Special Education Preschool	\$23,731	\$7,779	\$29,627	\$25,939	9%	233%	-12%
14100 Summer School Programs; Elementary	\$25,661	\$24,573	\$29,103	\$41,315	61%	68%	42%
14300 Summer School Programs; High School	\$21,469	\$32,012	\$18,167	\$12,377	-42%	-61%	-32%
16100 Remediation Testing	\$14,832	\$14,895	\$14,513	\$15,806	7%	6%	9%
16200 Preventive Remediation	\$9,408	\$3,390	\$22,183	\$4,412	-53%	30%	-80%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$60,963	\$39,687	\$53,644	\$29,926	-51%	-25%	-44%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$152,408	\$154,853	\$156,349	\$169,688	11%	10%	9%
22110 Improvement of Instruction; Service Area Direction	\$6,023	\$1,137	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$26,469	\$24,128	\$4,104	\$5,855	-78%	-76%	43%
22210 Library/Media Services; Service Area Direction	\$0	\$0	\$2,005	\$2,078	N/A	N/A	4%
22220 Library/Media Services; School Library	\$119,803	\$166,626	\$141,781	\$135,454	13%	-19%	-4%
22230 Library/Media Services; Audiovisual	\$815	\$1,281	\$3,508	\$0	-100%	-100%	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$8,257	\$17,928	\$17,583	\$19,255	133%	7%	10%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$86,581	\$87,051	\$71,344	\$76,090	-12%	-13%	7%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$44,499	\$264,179	\$119,998	N/A	170%	-55%
22360 Instruction, Related Technology; Network Support	\$74,323	\$1,645	\$18,403	\$34,311	-54%	> 500%	86%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$110,849	\$116,810	\$115,420	N/A	4%	-1%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,526	\$99,057	\$121,622	\$66,644	-39%	-33%	-45%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$16	\$393	\$3,117	N/A	> 500%	> 500%
26497 2007 Account Code - Teachers Retirement Fund	\$187,580	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,344,888</b>	<b>\$5,868,441</b>	<b>\$6,195,579</b>	<b>\$6,102,478</b>	<b>40%</b>	<b>4%</b>	<b>-2%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$132,905	\$185,904	\$205,583	\$220,705	66%	19%	7%
21240 Guidance Services; Information Services	\$2,443	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$600	\$600	\$600	\$600	0%	0%	0%
21340 Health Services; Nurse Services	\$51,931	\$91,436	\$95,288	\$93,865	81%	3%	-1%
21390 Health Services; Other Health Services	\$3,724	\$2,508	\$1,416	\$0	-100%	-100%	-100%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$34,575	\$0	\$0	N/A	-100%	N/A
21910 Other Support Services, Students; Service Area Direction	\$43,269	\$68,744	\$76,251	\$77,034	78%	12%	1%
21990 Other Support Services, Students; Other Student Services	\$0	\$364	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$331,332	\$470,776	\$498,190	\$517,124	56%	10%	4%
<b>Student Instructional Support Total</b>	<b>\$566,205</b>	<b>\$854,907</b>	<b>\$877,327</b>	<b>\$909,329</b>	<b>61%</b>	<b>6%</b>	<b>4%</b>
<b>Overhead and Operational</b>							



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
South Knox School Corp (4325)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	8%	0%	0%
23120 Board of Education; Service Area Assistants	\$48,661	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$1,270	\$1,000	\$1,000	\$3,983	214%	298%	298%
23160 Board of Education; Promotion Expenses	\$2,549	\$2,476	\$3,786	\$2,425	-5%	-2%	-36%
23190 Board of Education; Other Governing Body Services	\$5,185	\$13,748	\$13,478	\$11,888	129%	-14%	-12%
23210 Executive Administration; Office of The Superintendent	\$89,310	\$117,758	\$133,366	\$139,315	56%	18%	4%
23290 Executive Administration; Other Executive Administration Services	\$3,400	\$4,464	\$3,590	\$7,865	131%	76%	119%
25120 Fiscal Services; Service Area Direction	\$0	\$63,079	\$71,945	\$76,358	N/A	21%	6%
25150 Fiscal Services; Payroll Services	\$8,677	\$16,676	\$18,269	\$19,161	121%	15%	5%
25191 Other Fiscal Services; Refund of Revenue	\$888	\$4,206	\$9,587	\$3,536	298%	-16%	-63%
25193 Other Fiscal Services; Printed Forms	\$0	\$1,603	\$492	\$831	N/A	-48%	69%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$74	\$257	N/A	N/A	247%
25196 Other Fiscal Services; Cash Change	\$1,000	\$1,000	\$300	\$300	-70%	-70%	0%
25720 Personnel Services; Recruitment and Placement	\$2,500	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$348	\$143	\$0	\$0	-100%	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$900	\$1,039	\$939	N/A	4%	-10%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$4,867	\$981	\$1,135	N/A	-77%	16%
25850 Administrative Technology Services; Network Support	\$0	\$16,729	\$22,550	\$15,571	N/A	-7%	-31%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$445	\$45	\$28	N/A	-94%	-38%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$3,600	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$120	\$60	\$60	\$60	-50%	0%	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$116,403	\$129,051	\$142,504	N/A	22%	10%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$480,304	\$801,643	\$662,750	\$714,262	49%	-11%	8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,078	\$3,916	\$12,409	\$32,861	> 500%	> 500%	165%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,060	\$40,665	\$41,935	\$64,607	54%	59%	54%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$425	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,925	\$6,176	\$6,296	N/A	6%	2%
26700 Operation and Maintenance of Plant Services; Insurance	\$49,117	\$57,505	\$60,135	\$61,457	25%	7%	2%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$1,018	\$208,083	\$260,954	N/A	> 500%	25%
27010 Student Transportation; Service Area Direction	\$86,138	\$113,688	\$136,955	\$143,244	66%	26%	5%
27100 Student Transportation; Vehicle Operation	\$18,482	\$21,769	\$38,111	\$22,844	24%	5%	-40%
27200 Student Transportation; Monitoring Services	\$5,630	\$10,310	\$8,545	\$9,154	63%	-11%	7%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,851	\$54,789	\$74,116	\$83,493	121%	52%	13%
27400 Student Transportation; Purchase of School Buses	\$0	\$27,781	\$39,243	\$159,174	N/A	473%	306%
27500 Student Transportation; Insurance on Buses	\$9,040	\$6,778	\$7,965	\$9,531	5%	41%	20%
27700 Student Transportation; Contracted Transportation Services	\$678,097	\$818,190	\$836,093	\$881,806	30%	8%	5%
27900 Student Transportation; Other Student Transportation Services	\$21,736	\$30,088	\$34,470	\$33,950	56%	13%	-2%
27910 Student Transportation; Bus Driver Training	\$40	\$532	\$304	\$330	> 500%	-38%	9%
31100 Food Services Operations; Service Area Direction	\$28,283	\$35,231	\$39,597	\$15,254	-46%	-57%	-61%
31200 Food Services Operations; Food Preparation and Dispensing	\$141,454	\$172,994	\$208,245	\$222,718	57%	29%	7%
31400 Food Services Operations; Food Purchases	\$161,522	\$190,238	\$257,275	\$288,479	79%	52%	12%
31900 Other Food Services	\$12,485	\$13,989	\$12,347	\$14,071	13%	1%	14%
Overhead and Operational Total	\$1,947,649	\$2,786,970	\$3,105,133	\$3,461,404	78%	24%	11%
Nonoperational							
33200 Community Recreation	\$1,771	\$2,291	\$3,035	\$3,781	113%	65%	25%
33400 Athletic Coaches	\$97,600	\$121,495	\$135,509	\$135,090	38%	11%	0%
33990 Other Community Services; Other	\$500	\$1,707	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$4,420	\$7,451	\$57,129	\$3,920	-11%	-47%	-93%
45100 Building Acquisition, Construction and Improvements	\$685,045	\$328,048	\$1,408,908	\$644,816	-6%	97%	-54%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$28,231	\$0	\$0	\$3,555	-87%	N/A	N/A

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
South Knox School Corp (4325)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,980	\$5,187	\$19,034	\$16,755	321%	223%	-12%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,321	\$854	N/A	N/A	-63%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$51,465	\$58,020	\$66,326	\$59,485	16%	3%	-10%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,567	\$3,403	\$26,053	\$83,513	25%	> 500%	221%
51100 Debt Services; Principal on Debt; Bonds	\$150,000	\$165,000	\$325,000	\$340,000	127%	106%	5%
52100 Debt Services; Interest on Debt; Bonds	\$78,712	\$57,442	\$33,608	\$62,603	-20%	9%	86%
52200 Debt Services; Interest on Debt; Temporary Loans	\$71,976	\$59,188	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,169	\$615,000	\$685,000	\$715,000	-5%	16%	4%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$191,331	\$333,500	\$264,500	\$235,000	23%	-30%	-11%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$325	\$400	N/A	N/A	23%
Nonoperational Total	\$2,187,768	\$1,757,733	\$3,026,746	\$2,304,771	5%	31%	-24%
Prorated By Fund							
26491 2007 Account Code - PERF	\$74,765	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$361,162	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$20,085	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$691,371	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$214,469	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,361,851	\$0	\$0	\$0	N/A	N/A	N/A